

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, January 15 2024

## MONTHLY BUSINESS NOTICE (January of 2024)

We are pleased to update to our esteemed shareholders and potential investors for our actual business performance in december 2023, as well as our business plan in january 2024 as follows:

### 1. Business performance result in december of 2023

#### 1.1 Commercial power production:

- Commercial electricity output in december 2023 reached 173.36 million kWh, equivalent to 37.83% of the monthly plan.
- Electricity sales revenue in december 2023 reached 527.29 billion VND, equivalent to 57.62% of the monthly plan.
- Average gas price in december 2023 was set at 9.076610 US dollas /million BTU.

#### 1.2 Main activitiess in december of 2023:

- From december 05<sup>th</sup> to december 06<sup>th</sup>, evaluation and audit of the environmental health and safety management system according to ISO 45001:2018, 14001:2015 for certification reissue.
- December 13<sup>th</sup>, NT2 has been honoured as the Top 100 substainable companies of VietNam in 2023.
- December 15th, company's employee conference organization.
- December 15th, fire fighting and prevention training.
- December 16th, chemical incident response training.
- December 19th, implementing inventory work at the end of 2023.
- December 27th, 4th NT2 board of directors meeting in 2023.

#### 2. Business Plan in january, 2024

#### 2.1 Commercial power production in january, 2024

The end of january 14<sup>th</sup>, NT2 has generated 12.45 million kilowatt – hours. NT2 estimates commercial electricity output of january 2024 at 25 million kilowatt-hours.

Accumulated electricity output from commercial power generation date to 14<sup>th</sup> january, 2024 was 54,673.94 million kWh.



## 2.2 Main activities of NT2 in january, 2024

- January 12<sup>th</sup>, meeting on company's electricity market and production and business plan.
- From january 17<sup>th</sup> to january 18<sup>th</sup>, evaluation and audit of the environmental health and safety management system according to ISO 45001:2018, 14001:2015 for certification reissue (2 <sup>rd</sup> time).
- From January 16<sup>th</sup> to January 20<sup>th</sup>, disclosing NT2 Financial statement of Quarter IV/2023.
- January 18<sup>th</sup>, NT2 will be honoured as the Top 500 Vietnamese Largest Enterprises 2023.
- January 27th, holding NT2's year end party.
- From january 24<sup>th</sup> to january 30<sup>th</sup>, disclosing Corporate Governance report in 2023.

MON BEHALF OF DIRECTOR (19)

Nguyen Van Quyen